

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (2820000007P) Statewide Work-Based Learning Intermediary Network Fund

Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 215,859	\$ 93,675	\$ 1	\$ 0
Receipts				
Intra State Receipts	1,500,000	1,500,000	0	0
Interest	1,002	1,000	0	0
	1,501,002	1,501,000	0	0
Total Resources	<u>\$ 1,716,861</u>	<u>\$ 1,594,675</u>	<u>\$ 1</u>	<u>\$ 0</u>
Disposition of Resources				
Personal Travel In State	\$ 55	\$ 0	\$ 0	\$ 0
Printing & Binding	347	0	0	0
Professional & Scientific Services	2,500	0	0	0
State Aid	1,620,285	1,594,675	1	0
Balance Carry Forward (Funds)	93,675	0	0	0
Total Disposition of Resources	<u>\$ 1,716,861</u>	<u>\$ 1,594,675</u>	<u>\$ 1</u>	<u>\$ 0</u>